



**St. John the Divine Greek Orthodox Church
General Assembly Meeting
February 16, 2014**

**Millennium Building Committee Report
Nick Furriss, Chair**

**Millennium Fund Raising Committee
Steve Bacalis and Athena Mann, Co-Chairs**

2013 MILESTONES AND GOALS

BUILDING PLAN UPDATE

- Architect Steven Papadatos completed conceptual designs for Church
- Received approval from Metropolitan Alexios for revised Church design that was approved by Community at May 19, 2013 General Assembly

FUNDRAISING EFFORTS

2013 GOAL:
\$20,000

*(\$12,000 from Golf
Tournament and \$8,000
from Greek Festival)*

- **ACTUAL AMOUNT RAISED: \$31,133**
- Exceeded goal by over \$11,000
- Annual Golf Tournament held on 10/28/13 raising \$11,000
- Fall Festival and Fun Run held on 10/12/13 raising \$2,792
- Father Milton's Celebration Memory Book \$11,500
- Capital Campaign Luncheons for Sept., Oct., Nov. & Dec. \$5,841



2013
STEWARDSHIP

GOAL:
\$480,000

- **ACTUAL STEWARDSHIP COLLECTED FOR 2013: \$458,456**
- Slightly below goal (less than 4.5%)
- Amount pledged: \$438,685



2014 MILESTONES AND GOALS

2014
BUILDING
PLAN
MILESTONES

- Permitting, wetlands mitigation, and begin clearing Beach Boulevard Property (total a cost of up to \$555 K)
- Complete Papadatos design work (total cost of up to \$155 K)
- Clear Beach Boulevard property, stabilize land area and construct minimum utilities

FUNDRAISING EFFORTS

2014 GOAL:
\$40,000

*(\$12,000 from Golf
Tournament and \$28,000
from Greek Festival/other)*

- **ACTUAL AMOUNT RAISED AS OF 2/1/14: \$1,246 (Jan. Luncheon)**
- Annual Golf Tournament (The Greek Open) scheduled for October 20, 2014
- Greek Festival date and venue being determined
- Fall Festival and Fun Run to be held in 2014
- 9 Capital Campaign Luncheons scheduled 2014

2014
STEWARDSHIP
GOAL:
\$504,000

- Stewardship Pledged as of January 31, 2014: \$420,305
- 173 Pledge Cards received
- Ahead of amount pledged at same time in prior years

Capital Campaign Pledges Update

- Amount pledged - ~\$4.1 million
- Amount collected to date -
- Collection goals
 - 2014 GOAL: \$2.65 million
 - 2015 GOAL: \$3.5 million
 - 2016 GOAL: \$4.1+ million

